

WARM SPRINGS

EPA Order HUD/BIA Funded Projects – Meeting #2

PRESENTED TO:

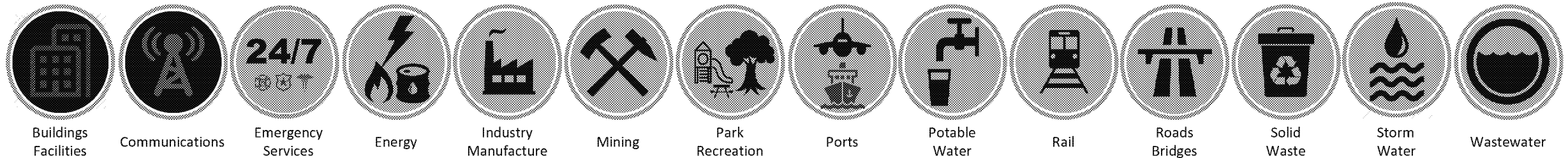
PROJECT TEAM

OCTOBER 9TH, 2019

PRESENTED BY:

PROGRAM MANGER

BARRY BUCHANAN, P.E., B&A



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Meeting Rules

1. Be Present and Engaged.
2. Contribute to the Meeting Goals.
3. Stay on Point; on Topic ... **NOT** a Side Agenda or Hobbyhorse.
4. Only **ONE** Conversation in the Room at Any Time.
5. Listen with an Open Mind ... Attack the Problem **NOT** the Person.
6. Cellphones **OFF**.
7. The Meeting will Break Approximately Every 45 Minutes for 15 Minutes, be **PROMPT**.

EPA Weekly Update

1. Distribution system
 - a) Status of distribution system projects/ repairs
 - b) Any upcoming on monitoring/ sampling
2. Plant operations
 - a) Any updates on SOPs/ identification of new ones needed?
 - b) Training for operators on requirements in emergency order/ plants operations
 - c) Shift log still completed including Coagulation SOP/ other info

1. Review Meeting #1
2. Stakeholders
 - a) Confirm Members
 - b) Roles/Titles and Responsibilities/Authority
3. **Contracting and Procurement Strategies**
4. **Agree Projects Packages**
5. **Identify Implementation Schedule Constraints** (CH)
6. Assign 7-day Plan of Actions/Duties
7. Review and Agree the Issues List
8. Review and Agree the Action List
9. Next Meeting – Wednesday week 10:00 am

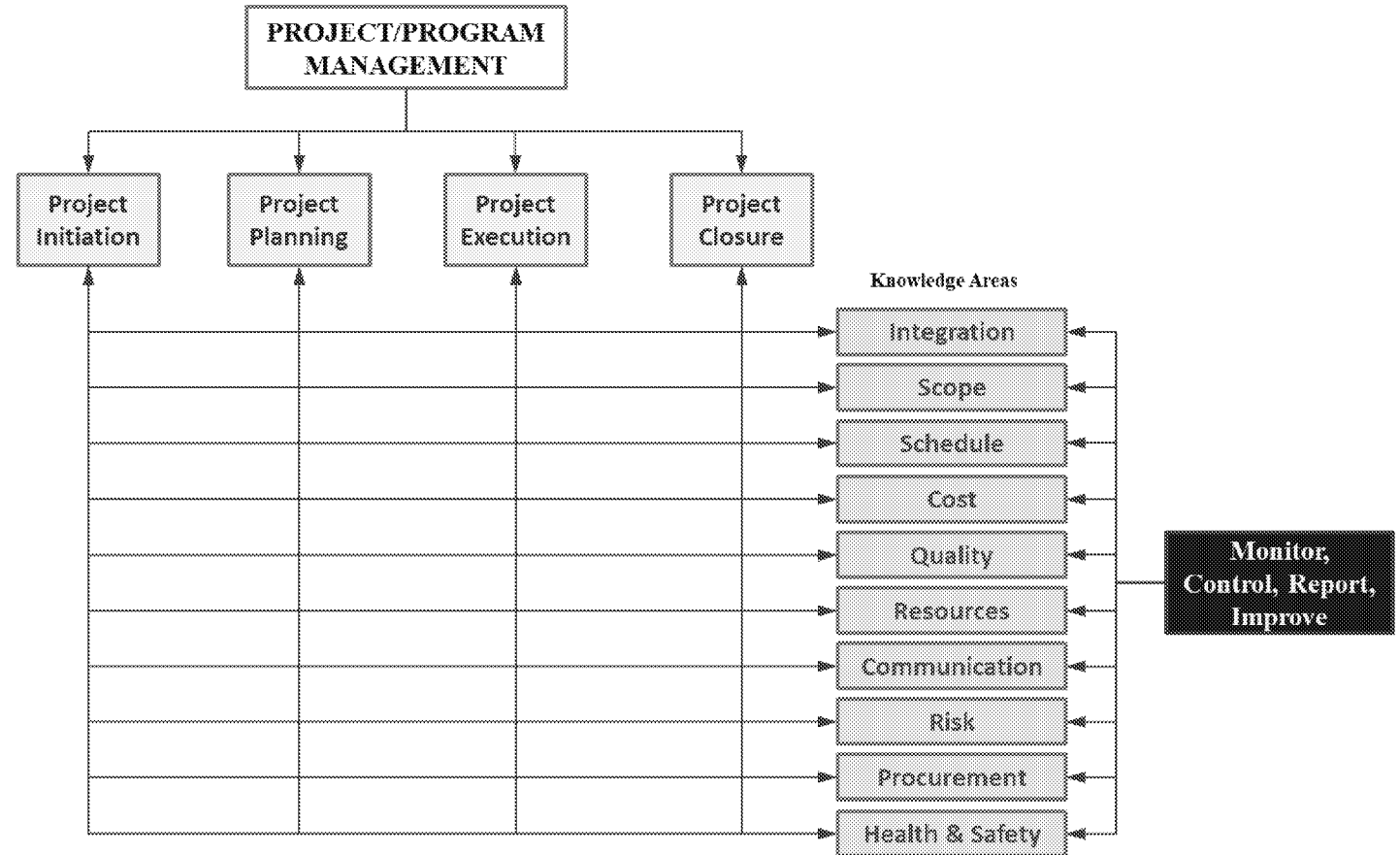
Agenda



Review Meeting #1.

THE PROGRAM CONTAINS FOR THE WATER TREATMENT FACILITY:

1. Backwash Pond Lining
2. Carbon Dust Enclosure
3. Filter Issues
4. Finished Water Pumps
5. HVAC
6. Intake
7. MICAR – SCADA
8. Raw Water Pumps
9. WTP Wastewater System



The Program ...

GOAL: To meet the EPA Compliance Order in a S.M.A.R.T Way that Ensures a Safe, Reliable, Sustainable Potable Water System for the TRIBES

OBJECTIVES:

1. To return the Potable Water System to its Age and Use Appropriate State
2. Build Competence and Confidence by Spending the Agency Money Expediently
3. Establish Refined Work Scopes and Associated Costs
4. Provide Technical Staff with the Tools and Knowledge to Monitor and Maintain the Asset in a State of Good Repair and Operation
5. Continuously Improve

KEY MILESTONES: Oct 2019 – July 2020

- Agree a Procurement Strategy
- Define the Project(s) Scope
- Complete Bid Documents
- Secure Contracts
- Confirm Work Scope(s)
- Confirm Construction Priority
- Confirm Funding Allocations
- Initiate Construction
- Complete Construction
- Installation Qualification
- Operations Qualification
- Operations Transfer
- Performance Testing
- Project Closeout

Stakeholders

- TRIBES members
- Agencies members
- Consultant members
- Contractors members
- Vendors members

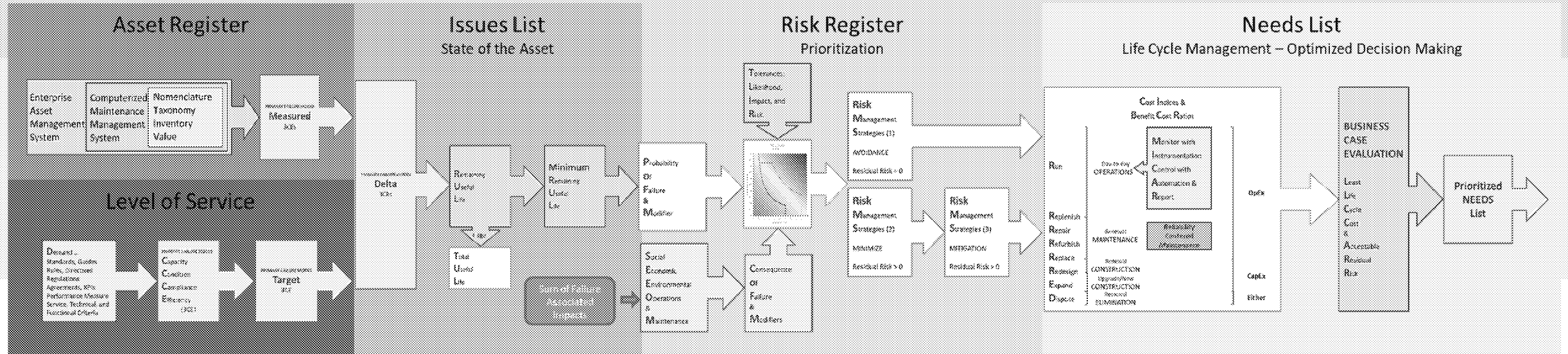


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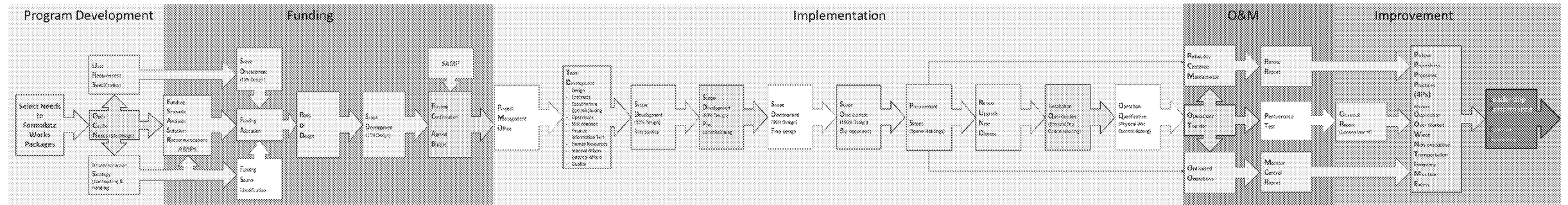


2 Phased Implementation

Phase 1 Scope Development – Engineering Report:



Phase 2 Design/Build:



EPA ORDER - ENG. REPORT Distribution

Distribution Assessment

Shitikes Creek Crossing Analysis and repair work – Jun 2019

IHS perm creek crossing analysis 2 options due Jan 2020

PRV/Flow Control Analysis and repair work Ph I Aug 2019 and Ph II – Oct 2019

IHS/CW leak detection in West Hills (and Campus?) report due Jan 2020

Map review/consolidation of current data - ???

Further review pend full AM funding study



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EPA ORDER - ENG. REPORT WTP

KEY WTP ELEMENTS:

- 1 Chlorine Room, Storeroom
- 2 Chemical Room – Alum, PAC, Soda Ash
- 3 Intake
- 4 Raw Water Low Lift Pumps House
- 5 Clarifiers
- 6 Filters
- 7 Treated Water High Lift Pump House
- 8 Wash Water & Sludge Settling Ponds
- 9 WTP Building
- 10 Foyer, Office, Lab, Amenities Area
- 11 WW Septic Tank & Leach Field
- 12 Paved Roadway
- 13 Power Supply & Electrics
- 14 M.I.C.A.R. - SCADA
- 15 Security Fence, Cattle Guard, & Gate



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WTP HUD/BIA Funds Allocation

Intake –

- Air Scour \$48K HUD

Raw Water Low Lift Pumps –

- Pumps/Elec./Well/Chem \$10K BIA \$90K HUD

Chemical Addition –

- PAC Enclosure \$30K HUD

Clarifiers

Filtration –

- MEDIA \$59 HUD - \$58 BIA

Sludge & Wash Water Treatment –

- Lining \$60K HUD

Treated Water High Lift Pumps \$90 HUD - \$85K BIA

Laboratory

• Communications

- MICAR
- SCADA – \$148K BIA
- Telephone

• Electrical:

- High Voltage
- Low Voltage

• Buildings

- HVAC - \$42K BIA
- WW - \$50 HUD

• Grounds

• Roding

• Security

IHS - \$80K Spent



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WTP Work Packages

Package 1:

- Element 1 - Chlorine Room, Storeroom
- Element 2 - Chemical Room

Package 2:

- Element 3 – Intake
 - Foundation, Screen, Air scour, Connecting Pipework
- Element 4 - Raw Water, Low Lift Pumps
 - Mechanical and Electrical
- Element 7 - Treated Water, High Lift Pumps
 - Mechanical and Electrical

Package 3:

- Element 5 - Clarifier
- Element 6 - Filters
 - Tankage, Associated Pipework, Weirs, Pumps, Valves, Chambers, Electrics

Package 4:

- Element 8 – Wash Water/Sludge Ponds
 - Lining, Embankment, Weirs, Gates, Outfall, Connecting Pipework.
- Element 11 – WW System
 - Septic Tank, Leach Field, Connecting pipework, Sampling Water Separation
- Element 12 – Paved Road
- Element 15 – Security Fence, etc.

Package 5:

- Element 9/10 – WTP Building
 - Foundation, Floors, Walls, Windows, Doors, Ceiling, Roof, Stormwater, Drainage, Amenities, Laboratory, HVAC

Package 6:

- Element 13 – Power Supply & Electrics
- Element 14 – MICAR - SCADA

Schedule Constrains

- Purchase Office Books Closure
- Construction Window (Weather)



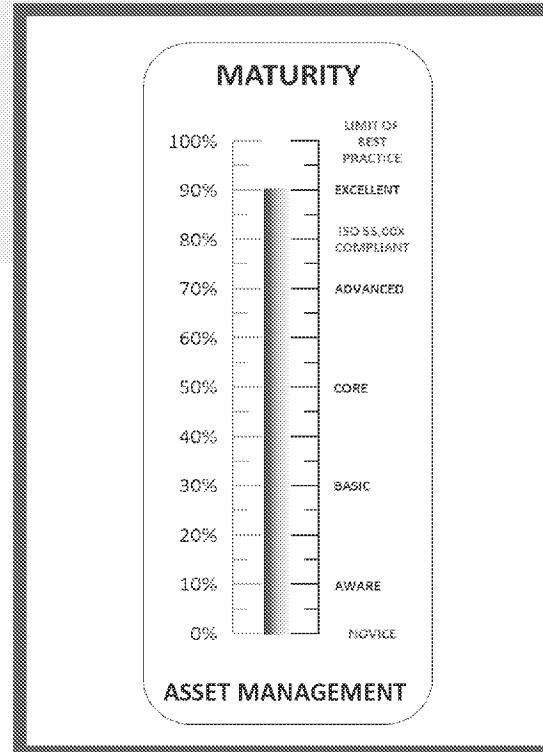
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For more information contact ...

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